

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month	Average increase of 5.9%	202.61	233.00	y	202.61	233.00	0.0%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month	Average increase of 5.9%	106.09	122.00	y	106.09	122.00	0.0%
FCR	1.3	Private call facility	per radio per month	Average increase of 5.9%	42.96	49.40	y	42.96	49.40	0.0%
FCR	1.4	Telephone facility	per radio per month	Average increase of 5.9%	66.70	76.70	y	66.70	76.70	0.0%
FCR	1.5	Voice logging facility	per radio per month	Average increase of 5.9%	23.74	27.30	y	23.74	27.30	0.0%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month	Average increase of 5.9%	36.43	41.90	y	36.43	41.90	0.0%
FCR	1.8	On Board Computer basic service charge	Per OBC per month	Average increase of 5.9%	71.91	82.70	y	71.91	82.70	0.0%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month	Average increase of 5.9%	2.17	2.50	y	2.17	2.50	0.0%
FCR	1.10	TETRA Pager	per pager per month	New tariff	36.00	41.40	Y	36.00	41.40	0.0%